

State Share of Instruction (SSI)

Budget Planning Council

11-14-24



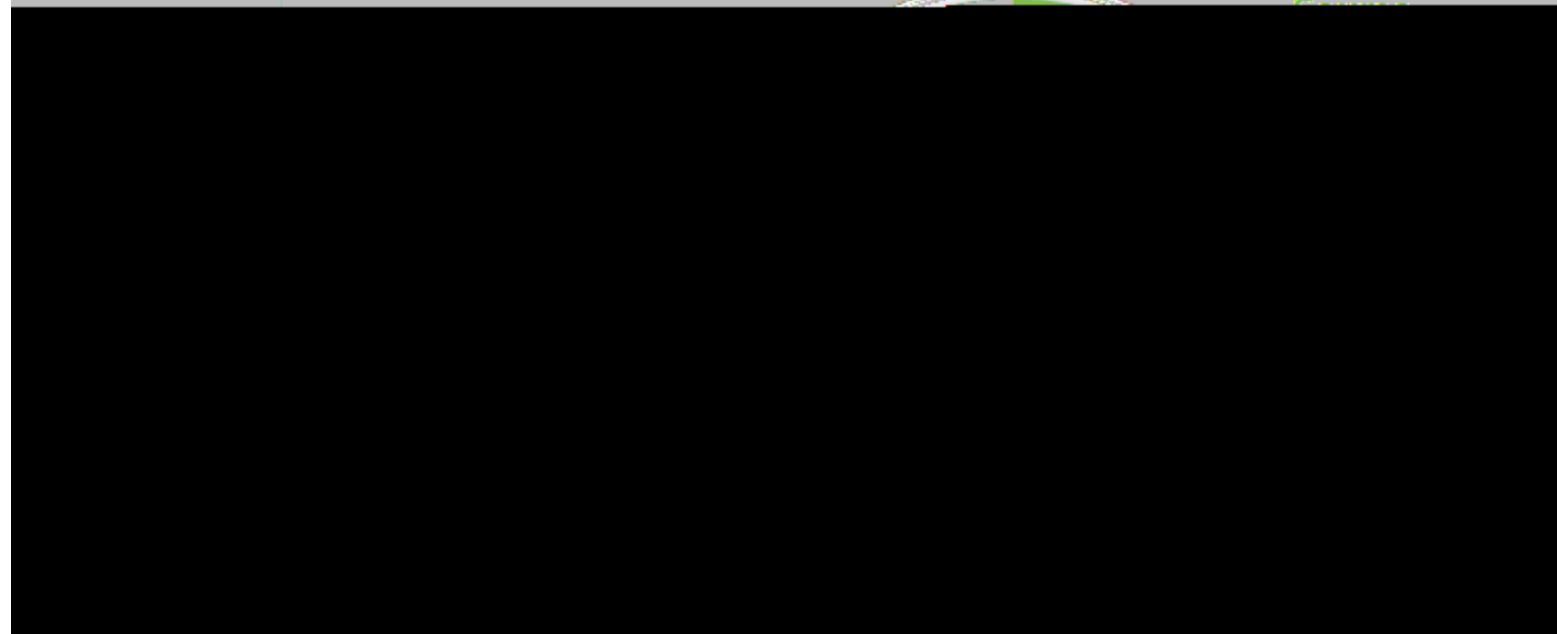
- <https://highered.ohio.gov/educators/budget-financial/operating-budget-details>

Performance based funding

- Three primary funding components:
 1. Course Completions
 2. Degree Completion
 3. Set-Asides, if applicable
 - Medical model set-aside
 - Doctoral set-aside
- 3-year averages - FY25 uses CY2021, CY2022, CY2023

CY21, CY22, & CY23 DATA FOR FTES & DEGREES)

Medical 1 & 2
Earnings .8%



Course Completions	\$	490,312,920
Degree Attainment Earnings	\$	813,932,470
Doc Set Aside	\$	191,762,490
Medical 1 & 2 Earnings	\$	131,857,060
Total	\$	1,627,864,940

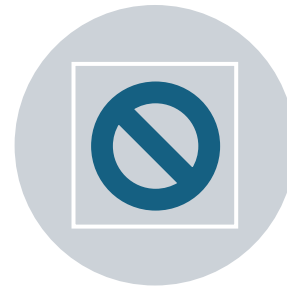




Completions



When student successfully completes a course



Students withdrawing, failing, or getting an incomplete do not generate funding



Additional allocation for students with financial or academic risk completing a course



UG and Masters, Doctoral separate



State Taxonomy

- Each course assigned to one of 26 cost models
 - Based on subject area and level of instruction
 - Arts & Humanities (AH) (1-6)
 - Business, Education and Social Sciences (BES)-~~(7)~~
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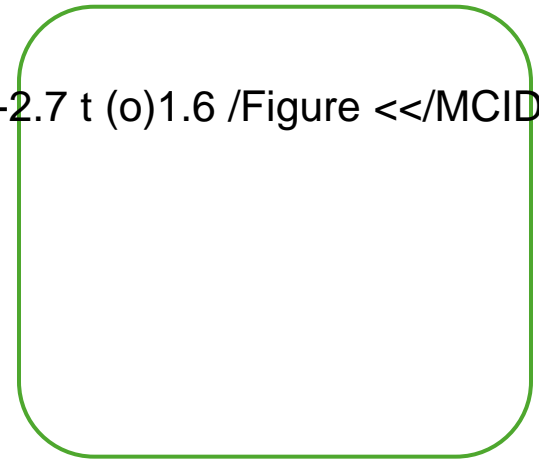
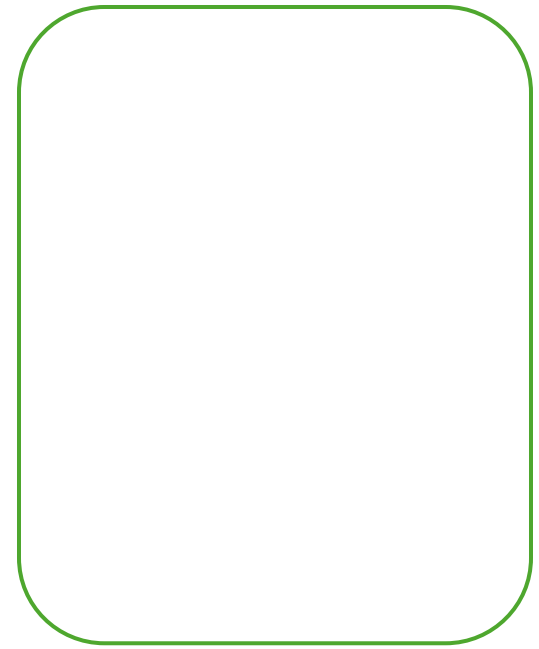


AH1

Communication	English
CLWR 1810	ENG 1510
CLWR 2220	ENG 1610
COMS 1010	ENG 2800
COMS 1030	ENG 3850
Journalism	Philosophy & Religion
JOUR 1050	PHIL 1010
MDIA 1091	PHIL 1200
	PHIL 1300

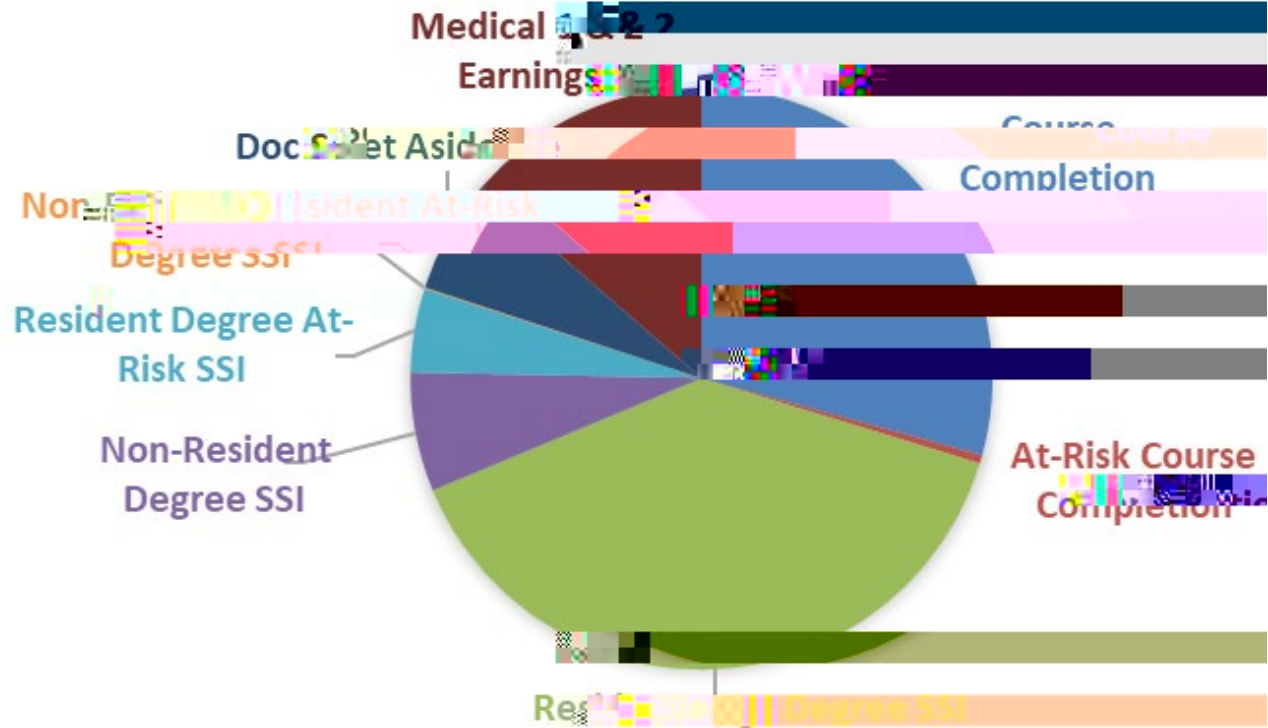
AH2

Communication	English
Other COMS courses	
Philosophy & Religion	Art
Foreign Language	Lib 537 tc -38.611-2.7 t (o)1.6 /Figure



Lib 537 tc -38.611-2.7 t (o)1.6 /Figure <</MCID 94 >>

FY25 OHIO UNIVERSITY SSI



Course Completion	\$	49,505,939	29%
At-Risk Course Completion	\$	780,152	0%
Resident Degree SSI	\$	65,957,473	39%
Non-Resident Degree SSI	\$	11,169,761	7%
Resident Degree At-Risk SSI	\$	7,874,809	5%
Non-Resident At-Risk Degree SSI	\$	122,110	0%
Doc Set Aside	\$	10,717,279	6%
Medical 1 & 2 Earnings			



At-Risk Course Completions

- At-risk, if either or both:
 - Financial : EFC < \$2190, based on FAFSA application data;
 - Academic : ACT score of less than 17 in either Math or English or completion of developmental course work at any public college or university for students with no ACT scores.



At-Risk Course Completions

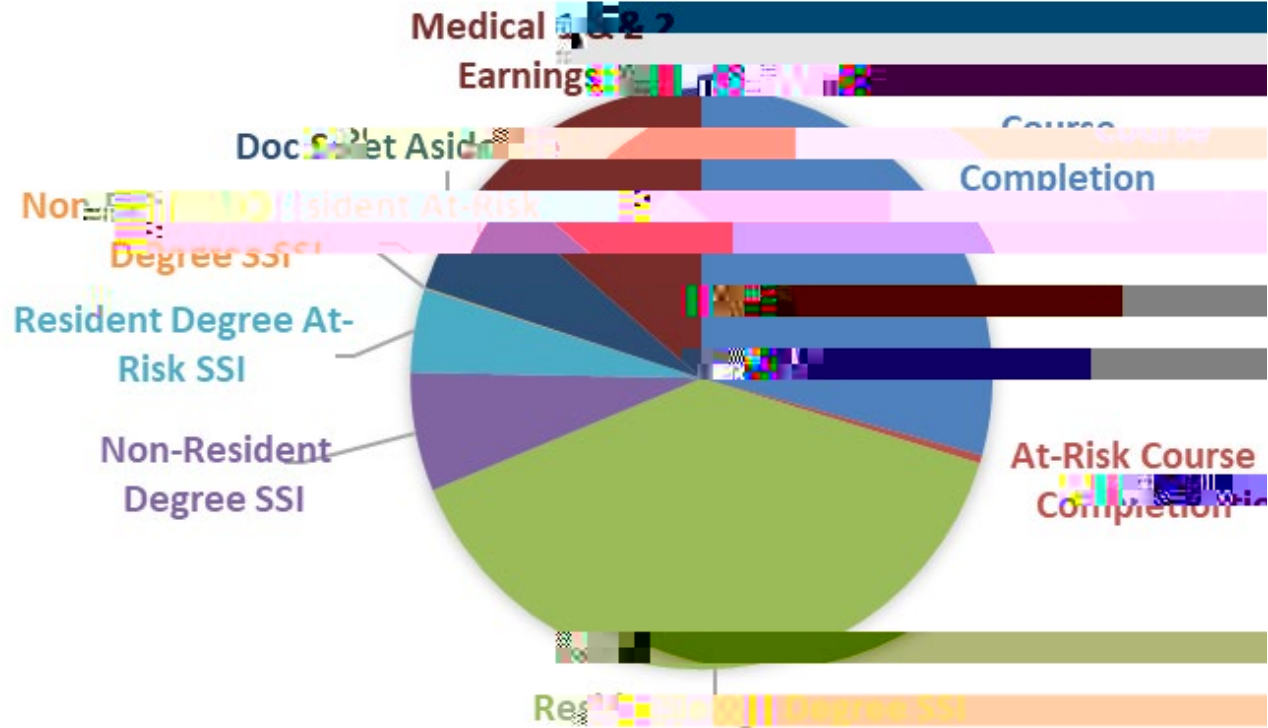
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Degree Credits

- Degree Credits versus Number of Degrees
 - To account for transfers or partial degree completion at an institution
- 4 Combinations of Resident and Non-Resident with At-Risk
 - Resident Degree Credits
 - Resident Degree Credits At-Risk
 - Non-Resident Degree Credits
 - Non-Resident Degree Credits At-Risk

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Non-Resident Degree Credits

- Weighted 50%
- Then weighted for the university's % of Non-Resident students that are still in the state 1 year after graduation
 - OU 14.4%
 - State average 18%
- 50% of OU's 14.4% = 7.7%

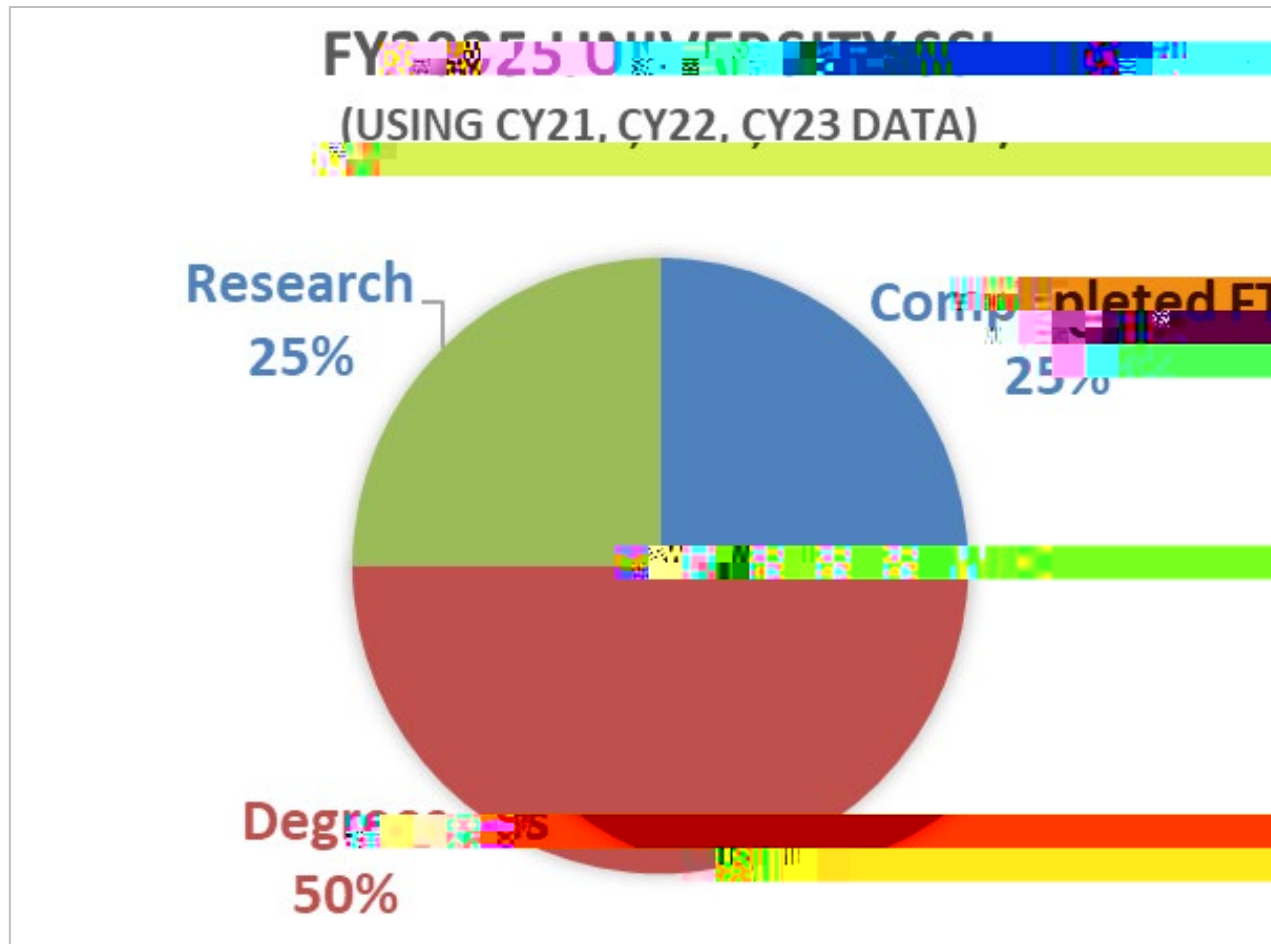
At-Risk Degree Credits

- 5 factors; any of the following; 31 possible combinations + No Risk
 - Age: 22+ when they began college.
 - Financial: EFC < \$2,190
 - Academic: <17 on the ACT Exam in either Math or English OR, if no ACT data is available, the student completed any Developmental course on any USO campus at any time before the degree was awarded.
 - Race:

Medical Set Aside

Campus	Med 2 FTE Completed CY2021	Med 2 FTE Completed CY2022	Med 2 FTE Completed CY2023	Med 2, 3-Year Avg	FY 2025 Med 2 SSI	FY 2025 Med SSI
CINC	802	806	794	801	\$16,788,762	
KENT	0	0	0			0

Doctoral Set Aside



Completed FTE	\$	47,940,622
Degrees	\$	95,881,245
Research	\$	47,940,622
Total	\$	191,762,490

Doctoral Set Aside ETE Completions

- Doctoral courses fall into two models—Doc 1 and Doc 2

Model Costs	FY25
Doc 1	\$49,065
Doc 2	\$53,280

Doctoral Set Aside

FTE Completions Total Costs

Inst	3 year avg.	Percent Share of Doc Course Completions	Total Costs	Percent Share of Doc Course Completions Costs
AKRN	191	2.59%	\$ 29,932,529	2.63%
BGSU	281	3.82%	\$ 43,147,295	3.78%
CINC	1,380	18.74%	\$ 216,763,444	19.01%
CLEV	113	1.54%	\$ 17,475,217	1.53%
KENT	845	11.47%	\$ 128,705,407	11.29%
MIAM	216	2.94%	\$ 32,839,033	2.88%
NECM	2	0.03%	\$ 329,448	0.03%
OHSU	3,323	45.12%	\$ 515,743,127	45.24%
OHUN	611	8.30%	\$ 93,724,699	8.22%
TLDO	142	1.93%	\$ 22,071,363	1.94%
WSUN	171	2.33%	\$ 25,828,456	2.27%
YNGS	88	1.19%	\$ 13,580,753	1.19%
TOTAL	7,363	100.0%	\$ 1,140,140,771	100.0%



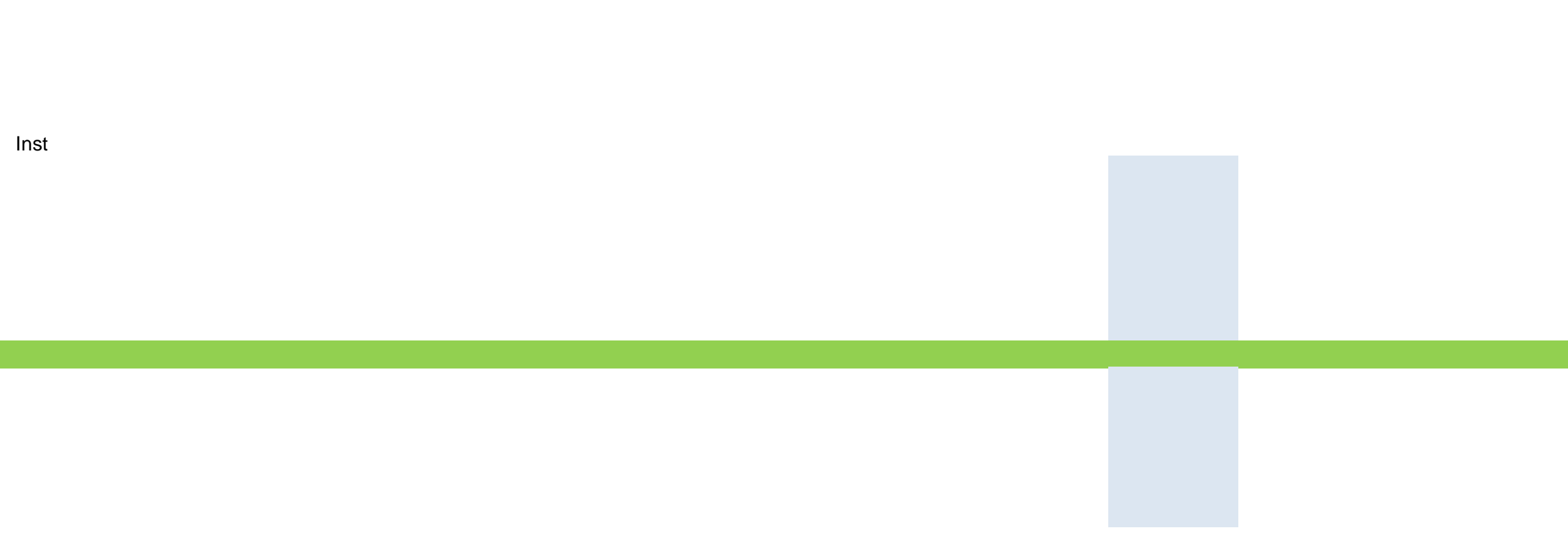
Doctoral Set Aside Degrees







Doctoral Set Aside Research Expenditure



Inst

In Thousands

Doctoral Set Aside Research Expenditures

Inst	FY 2022 R&D Expenditures - Federal, Industry & Other	% of Unadjusted Research Expenditures	Eligible Research Expenditures, weighting HHS funding = 50%	Shares of Adjusted Research Expenditures	Research Funding
AKRN	\$14,175,000	0.92%	\$13,314,000	1.17%	\$558,819
BGSU	\$8,798,000	0.57%	\$7,689,000	0.67%	\$322,725
CINC	\$447,059,000	29.04%	\$291,578,500	25.53%	\$12,238,217
CLEV	\$61,880,000	4.02%	\$38,574,500	3.38%	\$1,619,060
KENT	\$18,119,000	1.18%	\$14,138,000	1.24%	\$593,404
MIAM	\$12,959,000	0.84%	\$10,885,500	0.95%	\$456,889
OHSU	\$872,189,000	56.66%	\$680,632,000	59.59%	\$28,567,683
OHUN	\$25,243,000	1.64%	\$21,784,500	1.91%	\$914,345
TLDO	\$43,764,000	2.84%	\$36,552,500	3.20%	\$1,534,192
WSUN	\$21,315,000	1.38%	\$17,855,500	1.56%	\$749,436
YNGS	\$3,592,000	0.23%	\$3,395,500	0.30%	\$142,517
NECM	\$10,221,000	0.66%	\$5,797,500	0.51%	\$243,334
TOTAL	\$1,539,314,000	100.00%	\$1,142,197,000	100.00%	\$47,940,622

Doctoral Subsidy Earnings

Inst

History

- Sectors
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History

- Out of state UG students
 - Partial credit in degree attainment portion for students that remain in Ohio one year after being awarded a degree
- STEM weights to degree completion model
 - Additional funding to higher cost degrees and provides incentives to complete students in the STEM field
- Consideration for Doctoral set-aside factor for non-STEM programs
 - Another factor to apply to the non-STEM programs where research funding is not as applicable
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Funding Distribution

